

RATE SHEET FOR FY16/17 BUDGET (as of 01-7-16)

Budget Rates		
PERSONNEL:	Object Code	FY17
Retirement Rates		
ASRS	40220	11.48%
AOC - Corrections Officers (Probation)	40223	20.88%
CORP - Yuma County Corrections Officers	40223	13.52%
Elected Officials	40222	23.50%
PSPRS - AZ Public Safety (Sheriff)	40221	34.00%
Retirement Rates - Alternate Contribution Rate (ACR):		
Rates for retirees that have returned to work in same plan they retired from in a covered position:		
ASRS ACR		9.47%
AOC - Corrections Officers (Probation) ACR		TBD
CORP - Yuma County Corrections Officers ACR		12.00%
Elected Officials ACR		23.50%
PSPRS - AZ Public Safety (Sheriff) ACR		30.03%
Insurance Rates		
FICA	40210	6.20%
Medicare	40211	1.45%
Health - Employee	40230	TBD
Employee Assistance Plan	40231	TBD
Life/ ADD - up to \$50,000	40233	TBD
Life/ ADD - over \$50,000	40233	TBD
Workers Comp	40241	TBD
Risk Management Premiums	42871	TBD
Work Hours		2088
Payroll Accrual Percentage		90% FY15/16; 10% FY16/17
NON-PERSONNEL:		
800 mhz Radio Maintenance	43013	TBD
New World Public Safety Software	42131	TBD
% Change to Year-End Estimate (see note below)		
UTILITIES:	Object Code	FY17
Electricity	42211	2.00%
Gas, natural	42221	No change anticipated
Water (municipal)	42234	1.50%
Refuse	42241	No change anticipated
Telephone	42310	No change anticipated

NOTES:

Utilities:

The % change is applied to the year-end estimate, not the budget. If the % change results in an amount that exceeds the current budget, the budget can be increased. If the % change is equal to or less than the current budget, no change is needed.